

ANNEXURE-IV
DISTRICT WISE ANNUAL ACTION PLAN 2015-16, HMNEH UNDER MISSION FOR INTEGRATED
DEVELOPMENT OF HORTICULTURE FOR ASSAM

Sl No	District	Upgradation of Public Sector Nursery Infrastructure to meet Accreditation of norms @ 10 lakh/No		Strawberry (Assistance @ 1.12 lakh/ ha)		Papaya (Without integration) (Assistance @ 0.225 lakh/ha)		Assam Lemon (Without integration) (Assistance @ 0.30 lakh/ha)		Passion Fruit (Without integration) (Assistance @ 0.15 lakh/ha)		Guava (Without integration) (Assistance @ 0.12 lakh/ha)		Water melon/ Muskmelon (Assistance @ 0.25 lakh/ha)	
		Phy (No)	Fin (lakh)	Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)
1	Jorhat			15	16.80000	40	9.00000	55	16.50000			10	1.20000	30	7.50000
2	Barpeta					30	6.75000							20	5.00000
3	Baska							75	22.50000			15	1.80000	20	5.00000
4	Nalbari														
5	Chirang													20	5.00000
6	Sonitpur					40	9.00000	35	10.50000			10	1.20000	20	5.00000
7	Tinsukia													20	5.00000
8	Dhemaji					10	2.25000							20	5.00000
9	Lakhimpur					10	2.25000							20	5.00000
10	Dimahasao													20	5.00000
11	Marigaon														
12	Cachar													20	5.00000
13	Goalpara							30	9.00000	10	1.50000			20	5.00000
14	Darrang														
15	Kamrup	1	9.00000	20	22.40000			30	9.00000			10	1.20000		
16	Sivsagar													20	5.00000
17	Dibrugarh													20	5.00000
18	Kokrajhar			10	11.20000									20	5.00000
19	Udalguri													10	2.50000
20	Hailakandi													10	2.50000
21	Bangaigaon													20	5.00000
22	Golaghat			10	11.20000			35	10.50000			15	1.80000	25	6.25000
23	Karimganj													20	5.00000
24	K Anglong			15	16.80000					20	3.00000	10	1.20000	20	5.00000
25	Dhubri													25	6.25000
26	Kamrup(M)							28.3	8.49000						
27	Nagaon			30	33.60000	50	11.25000	70	21.00000			20	2.40000	30	7.50000
	HQ									20	3.00000				
	Total	1	9.00000	100	112.00000	180	40.50000	358.3	107.49000	50	7.50000	90	10.80000	450	112.50000

58

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Sl No	District	SPICES				Water Harvesting System-pond lining system (20 m x 20 m X 3 m) (Assistance @ 0.75 lakh/ha)		Rejuvenation/C anopy Management (Assistance @ 0.20 lakh/ha)		Cost of planting materials						Plastic mulching @ 0.16 lakh/Ha		Protected Cultivation				Organic farming			
		Ginger (Assistance @ 0.12 lakh/ha)		Turmeric (Assistance @ 0.12 lakh/ha)		Phy (No)	Fin (lakh)	Phy (ha)	Fin (lakh)	Phy (No)	Fin (lakh)	Orchid & Anthurium (Assistance @ 3.50 lakh/No)		Rose/Lilium (Assistance @ 2.13 lakh/No)		Tomato, Capsicum, Cucumber etc. (Assistance @ 0.70 lakh/No)		Phy (ha)	Fin (lakh)	Plastic tunnel - Hybrid Vegetables (Assistance @ 0.0003 lakh/sqm)		Anti bird net - Litchi (Assistance @ .00018 lakh/sqm)		HDPE Vermibed (Assistance @ 0.08 lakh/no.)	
		Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)							Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)			Phy (No)	Fin (lakh)	Phy (sqm)	Fin (lakh)	Phy (sqm)	Fin (lakh)
1	Jorhat			45	5.40000	20	15.00000	45	9.00000			2.5	5.32500				195	31.20000	50000	15.00000	25000	4.50000	200	16.00000	
2	Barpeta															3	2.10000							150	12.00000
3	Baska	65	7.80000																					150	12.00000
4	Nalbari															3	2.10000							150	12.00000
5	Chirang	60	7.20000																					150	12.00000
6	Sonitpur							45	9.00000							4	2.80000				10000	1.80000	150	12.00000	
7	Tinsukia												2	4.26000					50000	15.00000				150	12.00000
8	Dhemaji			40	4.80000																			150	12.00000
9	Lakhimpur			40	4.80000																			150	12.00000
10	DimaHasao	65	7.80000			10	7.50000																	150	12.00000
11	Marigaon																75	12.00000						200	16.00000
12	Cachar										1	3.50000				4	2.80000							150	12.00000
13	Goalpara																75	12.00000						150	12.00000
14	Darrang															3	2.10000			50000	15.00000			200	16.00000
15	Kamrup					10	7.50000	80	16.00000	12	40.25000	10	21.30000	4	2.80000	165	26.40000	30000	9.00000	20000	3.60000	200	16.00000		
16	Sivsagar															4	2.80000							200	16.00000
17	Dibrugarh											1	2.13000	4	2.80000									150	12.00000
18	Kokrajhar																90	14.40000	50000	15.00000				150	12.00000
19	Udalguri							45	9.00000															150	12.00000
20	Hailakandi																							150	12.00000
21	Bangalgaon			40	4.80000																			150	12.00000
22	Golaghat			40	4.80000	20	15.00000	45	9.00000			1	2.13000	4	2.80000	165	26.40000				25000	4.50000	200	16.00000	
23	Karimganj					9.7	7.27500																	150	12.00000
24	K Anglong	80	9.60000			10	7.50000	80	16.00000	1	3.50000	1	2.13000	4	2.80000	165	26.40000				20000	3.60000	200	16.00000	
25	Dhubri					10	7.50000																	150	12.00000
26	Kamrup(M)					10	7.50000	30	6.00000							4	2.80000	165	26.40000	30000	9.00000			200	16.00000
27	Nagaon			65	7.80000	20	15.00000	80	16.00000	9	31.50000	5	10.65000	4	2.80000	255	40.80000	100000	30.00000	35000	6.30000	200	16.00000		
	HQ																								
	Total	270	32.40000	270	32.40000	120	89.77500	450	90.00000	23	78.75000	23	47.92500	45	31.50000	1350	216.00000	360000	108.00000	135000	24.30000	4500		360.00000	

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Sl No	District	Horticulture mechanisation- Power Operated Sprayer (Assistance @ 0.031 lakh/no.)		Human Resource Development						Mission Management		Seminar, Conference, Mela				Information dissemination- publicity, literature, local advertisement etc.		Technical Support Group (TSG) at State/ District level		Sub Total of District Financial outlay (New, 2015-16)	2nd Year		Grand Total	
				Training of farmers (within the state @ 0.03 lakh/No)		Exposure visit of farmers (outside state)		Study tour to progressive state		State & Dist Mission Management Administrative Cost		District Level		State Level							Papaya @ 0.15/ha			2nd Year (2014-15) Total
1	Jorhat	200	6.20000	100	3.00000	8	0.48000	2	0.50000									162.60500			162.60500			
2	Barpeta	150	4.65000	100	3.00000	8	0.48000	2	0.50000									34.48000			34.48000			
3	Baska	150	4.65000	100	3.00000	8	0.48000	2	0.50000									57.73000			57.73000			
4	Nalbari	150	4.65000	100	3.00000	8	0.48000	1	0.25000									22.48000			22.48000			
5	Chirang	150	4.65000	100	3.00000	8	0.48000	1	0.25000									32.58000			32.58000			
6	Sonitpur	150	4.65000	100	3.00000	8	0.48000	1	0.25000									59.68000	18	2.70000	2.70000	62.38000		
7	Tinsukia	150	4.65000	100	3.00000	8	0.48000	1	0.25000									44.64000				44.64000		
8	Dhemaji	150	4.65000	50	1.50000	6	0.36000	1	0.25000									30.81000	18	2.70000	2.70000	33.51000		
9	Lakhimpur	150	4.65000	100	3.00000	6	0.36000	1	0.25000									32.31000	13	1.95000	1.95000	34.26000		
10	DimaHasao	150	4.65000	100	3.00000	5	0.30000	1	0.25000									40.50000				40.50000		
11	Marigaon	200	6.20000	100	3.00000	8	0.48000	1	0.25000									37.93000				37.93000		
12	Cachar	150	4.65000	100	3.00000	8	0.48000	1	0.25000									31.68000				31.68000		
13	Goalpara	150	4.65000	100	3.00000	8	0.48000	1	0.25000									47.88000				47.88000		
14	Darrang	200	6.20000	100	3.00000	8	0.48000	2	0.50000									43.28000				43.28000		
15	Kamrup	200	6.20000	100	3.00000	8	0.48000	2	0.50000									194.63000				194.63000		
16	Sivsagar	200	6.20000	50	1.50000	5	0.30000	1	0.25000									32.05000				32.05000		
17	Dibrugarh	150	4.65000	50	1.50000	8	0.48000	1	0.25000									28.81000				28.81000		
18	Kokrajhar	150	4.65000	50	1.50000	5	0.30000	1	0.25000									64.30000				64.30000		
19	Udalguri	150	4.65000	50	1.50000	6	0.36000	1	0.25000									30.26000				30.26000		
20	Hailakandi	150	4.65000	50	1.50000	6	0.36000	1	0.25000									21.26000				21.26000		
21	Bongaigaon	150	4.65000	50	1.50000	6	0.36000	1	0.25000									28.56000				28.56000		
22	Golaghat	200	6.20000	100	3.00000	6	0.36000	1	0.25000									120.19000				120.19000		
23	Karimganj	150	4.65000	50	1.50000	5	0.30000	1	0.25000									30.97500				30.97500		
24	K Anglong	200	6.20000	100	3.00000	5	0.30000	2	0.50000									123.53000				123.53000		
25	Dhubri	150	4.65000	50	1.50000	5	0.30000	2	0.50000									32.70000	5	0.75000	0.75000	33.45000		
26	Kamrup(M)	200	6.20000	100	3.00000	5	0.30000	2	0.50000									86.19000				86.19000		
27	Nagaon	200	6.20000	100	3.00000	5	0.30000	2	0.50000									262.60000				262.60000		