

Status Report on Plan Schemes under Agriculture Sector for the year 2016-17 (As

	Name of the Scheme	Final Allocation	Amount Sanctioned
1	2	3	4
	2401- Crop Husbandry		
	0172 - HQ. Esstt		
1	AA3 - Horticulture College at Dharmapur, Nalbari	1507.20	411.45
	800- Other Expenditure		
2	789-SCSP	357.00	357.00
	103-Seeds		
3	1034-Assam State Seed Certification Agencies (ASSCA)	180.00	180.00
	102-Food Grain Crops		
4	1033- Disaster Management Programme	674.90	
	109-Extn. & Farmers training		
5	1079-NAEP-III (Mission Double Cropping) Mukhya Mantrir Momai Tamuli Barboruah Krishak Bandhu Achani	1000.00	1000.00
	001-Direction & Administration		
6	Women Welfare as Gender Responsive Budget	356.02	356.02
7	Infrastructure Development for ETC Noltoli (2014-15)	22.01	22.01
8	Construction of District Training Centre at Bongaigaon	27.46	27.46
9	Construction of District Training Centre at Barpeta	48.26	48.26
	800-Other Expenditure		
10	2719- Distribution of Power Tiller for Woman Farmers (2014-15)	4.80	4.80
11	CMs Special Package for Esstt. of Agro. Service Centre at Sisiborgaon, Butikur & Rongpuria	58.23	58.23
	113-Agril. Engineering		
12	1093-Agro. Service Centre (2011-12)	13.00	13.00
	Total State Plan	4248.88	2478.23
	110-Crop Insurance		
13	5728-Pradhan Mantrir Fasal Bima Yojana (PMFBY)		754.08816
	800- Other Expenditure		
14	3807 - RKVY	6400.58	97.737
			11.110
			50.110
			1294.263
			918.10
			127.45
			75.00
			762.89340
		53944.00	11642.8841
			451.00
			100.00
			1523.13962
			1871.00
			675.00
			885.1159
			57.70
			6866.0433
	TOTAL RKVY	60344.58	27408.54632

	108 - Commercial Crops		
15	4732 - NFSM	1636.69	14.16
			622.159
			26.297
			3.93
			2.015
		9882.00	45.06268
			361.317
			86.18044
			236.671
			362.97
			652.90
			4791.82
			18.136
			35.373
	TOTAL NFSM	11518.69	7258.99112
	109 - Extn. Farmers. Trg.		
16	National E - Governance in Agriculture	133.32	133.32
	TOTAL NeGA	133.32	
	109-Extn. & Farmers Trg.		
17	Assam Agri-Business & Transformation Project (APART) World Bank	400.00	400.00
		1600.00	1600.00
	TOTAL APART	2000.00	2000.00
	109-Extn. & Farmers Trg.		
18	4893-National Mission on Agril. Extn. & Technology (NMAET)		
i	Sub-Mission on Agril. Extn. (SMAE)	205.39	64.78
		1166.04	477.75
			583.02
ii	Sub-Mission on Agril. Mechanization (SMAM)	297.67	12.00
		1987.00	108.00
iii	Post Harvest Technology	12.24	
	TOTAL NMAET	3668.34	1245.55
	103-Seeds		
19	4892-National Mission on Oil Seed and Oil Palm (NMOOP)		
i	MM-I (Oil Seeds)	232.73	95.765
		1314.00	362.225
			418.370
			81.2883
ii	MM-II (Oil Palm)	66.89	9.29
		496.06	83.67443
	TOTAL NMOOP	2109.68	1050.61
	104 - Agril. Farm		
20	4891-National Mission on Sustainable Agriculture (NMSA)		
I	Soil Health Card	84.23	5.11
			5.65
			10.347
		618.94	50.85
			93.12

			46.01
ii	Soil Health Management	23.37	22.90
		851.85	135.00
			2.93750
			71.18
III	Rainfed Area Development (RAD)	24.16	
		217.45	217.44
IV	Parampragat Krishi Vikahs Yojana (PKVY)	204.57	61.82
		1284.77	556.39
	TOTAL NMSA	3309.34	1278.75450
	113 - Agril. Engineering		
21	Pradhan Mantri Krishi Sinchayee Yojana(PMKSY) under Per Drop More Crop	498.14	20.31
		4666.52	453.26
	TOTAL PMKSY- Per Drop More Crop	5164.66	473.57
22	Salary + Wages	138.00	
	Total 2401 Crop Husbandry :	92635.49	44081.66
	2415 Agril. Research & Education		
	277- Agril. Education		
	1831 – AAU Grants		
	277-Agril. Education		
23	1831-AAU Grants	6400.00	3260.00
			3140.00
	Total: Education	6400.00	6400.00
	004- Agril. Research		
24	1823 Grants to AAU for Agril. Research	1600.00	990.00
			610.00
	Total: Research	1600.00	1600.00
	Total 2415- Agril. Resh. & Education :	8000.00	8000.00
	4401-Capital Outlay on Crop Husbandry		
	800-Other Expenditure		
25	4254-Rural Infrastructure Development Fund (RIDF)	5792.00	480.00
			2533.94
			927.00
	Grand Total of Agriculture :	106427.49	56022.603

on 31-03-2017)

(Rs. In lakhs)

Ceiling Received	Ceiling /Salary /Wages Drawn
5	6
411.45	411.45
357.00	357.00
180.00	180.00
1000.00	999.895
356.02	356.02
22.01	22.01
27.46	27.455
48.26	48.26
58.23	58.23
2460.43	2460.32
754.08816	754.08816
1294.263	1294.263
918.10	918.10
75.00	75.00
11642.8841	11642.8841
1523.13962	1523.13962
1871.00	1871.00
675.00	675.00
17999.38672	17999.38672

14.16	14.16
622.159	622.159
26.297	26.297
45.06268	45.06268
361.317	275.13656
86.18044	86.18044
236.671	236.671
4791.82	4791.82
6183.66712	6097.48668
133.32	133.32
400.00	400.00
400.00	400.00
800.00	800.00
64.78	64.78
477.75	477.75
583.02	583.02
12.00	10.00
108.00	90.00
1245.55	1225.55
173.53	173.53
188.695	188.695
116.27679	116.27679
302.09321	302.09321
81.2883	81.2883
9.29	9.29
83.67443	83.67443
954.85	954.85
5.11	5.11
5.65	5.65
10.347	10.347
50.85	50.85
93.12	93.12

46.01	46.01
22.90	22.90
135.00	135.00
2.93750	2.93750
71.18	71.179
217.44	217.44
61.82	61.82
465.73	465.73
90.66	90.66
1278.75	1278.75
20.31	20.31
453.26	453.26
473.57	473.57
	112.88
32283.61	32290.20
6400.00	6399.96
6400.00	6399.96
1600.00	1600.00
1600.00	1600.00
8000.00	7999.96
480.00	480.00
40763.61323	40770.163