

**ANNEXURE-I**  
**DISTRICT WISE ANNUAL ACTION PLAN 2017-18, HMNEH UNDER MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE FOR ASSAM**

Sl No	District	Small Nursery Public Sector (Assistance @ 15.00 lakh/No.)		Small Nursery Private Sector (Assistance @ 7.50 lakh/No.)		Banana Sucker (Malbhog) with drip integration (Assistance @ 0.75 lakh/ ha)		Apple Ber without integration (Assistance @ 0.18571 lakh/ha)		Water Melon/Hybrid Vegetable (Assistance @ 0.25 lakh/ha)		Mushroom		Flowers				Spices		Rejuvenation/ Replacement of Citrus (Assistance @ 0.10 lakh/ha)	
		Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)	Phy (unit)	Fin (lakh)	Cut Flower (Assistance @ 0.50 lakh/ha)		Bulbus (Assistance @ 0.75 lakh/ha)		Bhutjalakia (Assistance @ 0.15 lakh/ha)		Phy (ha)	Fin (lakh)
														Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)		
1	Jorhat					20	15.00000											20	3.00000		
2	Barpeta	1	15.00000	1	7.50000	20	15.00000			20	5.00000										
3	Baska							20	6.00000												
4	Nalbari					20	15.00000							10	5.00000	10	7.50000				
5	Chirang					20	15.00000														
6	Sonitpur			1	7.50000	10	7.50000	20	6.00000	20	5.00000			10	5.00000	10	7.50000				
7	Tinsukia					10	7.50000													20	2.00000
8	Dhemaji					10	7.50000														
9	Lakhimpur					10	7.50000														
10	DimaHasao																	10	1.50000	20	2.00000
11	Morigaon			1	7.50000	10	7.50000	20	6.00000	20	5.00000										
12	Cachar					10	7.50000														
13	Goalpara					10	7.50000	20	6.00000												
14	Darrang			1	7.50000	10	7.50000	10	3.00000	20	5.00000										
15	Kamrup					10	7.50000							30	15.00000	10	7.50000			20	2.00000
16	Sivsagar					10	7.50000											20	3.00000		
17	Dibrugarh			1	7.50000	10	7.50000											30	4.50000		
18	Kokrajhar					10	7.50000							10	5.00000	10	7.50000				
19	Udalguri					10	7.50000														
20	Hailakandi					10	7.50000														
21	Bangaigaon							20	6.00000												
22	Golaghat					10	7.50000											50	7.50000		
23	Karimganj					10	7.50000														
24	K Anglong																	20	3.00000	20	2.00000
25	Dhubri					10	7.50000			20	5.00000										
26	Kamrup(M)	1	15.00000			10	7.50000					1	15.00000	10	5.00000	10	7.50000			20	2.00000
27	Nagaon HQ			1	7.50000	28	21.00000	20	6.00000	20	5.00000										
	Total	2	30.00000	6	45.00000	288	216.00000	130	39.00000	120	30.00000	1	15.00000	70	35.00000	50	37.50000	150	22.50000	100	10.00000

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**DISTRICT WISE ANNUAL ACTION PLAN 2017-18, HMNEH UNDER MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE FOR ASSAM**

Sl No	District	Water Harvesting Tank/Pond Lining (20 m x 20 m X 3 m) (Assistance @ 0.75 lakh/No.)		Protected Cultivation												Promotion of IPM/INM (Assistance @ 0.012lakh/No)		Plant Health Clinics Public Sector (Assistance @ 25.00 lakh/No)		Centre of Excellence (Public Sector) for maintenance	
				Green House Ttubular structure 500 sqm. @ 13897/- sqm. each (Assistance @ 6.9485 lakh/No)		Shade Net House Bamboo Structure 500 sqm. @ 360/- sqm. each (Assistance @ 1.8 lakh/No)		Cost of planting materials				Plastic tunnel 200 sqm. @ 37.5/- sqm.each (Assistance @ 0.075 lakh/ha)		Plastic mulching @ 0.184 lakh/ha							
				Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (Ha)	Fin (lakh)						
1	Jorhat					5	9.00000					40	3.00000	25	4.60000	20	0.24000				
2	Barpeta	5	3.75000	4	27.79400	5	9.00000	5	3.50000			35	2.62500	25	4.60000	20	0.24000				
3	Baska					4	7.20000	5	3.50000			35	2.62500	25	4.60000	10	0.12000				
4	Nalbari					4	7.20000	10	7.00000	5	8.75000	35	2.62500	25	4.60000	20	0.24000				
5	Chirang					4	7.20000					35	2.62500	20	3.68000	20	0.24000				
6	Sonitpur					5	9.00000	10	7.00000	5	8.75000	40	3.00000	25	4.60000	20	0.24000				
7	Tinsukia											35	2.62500	25	4.60000	20	0.24000				
8	Dhemaji											35	2.62500	25	4.60000	20	0.24000				
9	Lakhimpur											35	2.62500	25	4.60000	10	0.12000				
10	DimaHasao					4	7.20000					35	2.62500	20	3.68000	20	0.24000				
11	Marigaon	6	4.50000	4	27.79400	5	9.00000	5	3.50000	5	8.75000	40	3.00000	25	4.60000	20	0.24000				
12	Cachar					5	9.00000					35	2.62500	20	3.68000	20	0.24000				
13	Goalpara					4	7.20000					40	3.00000	25	4.60000	20	0.24000				
14	Darrang					5	9.00000	5	3.50000			40	3.00000	25	4.60000	20	0.24000				
15	Kamrup					5	9.00000	10	7.00000	10	17.50000	40	3.00000	25	4.60000	20	0.24000				
16	Sivsagar											35	2.62500	25	4.60000	20	0.24000				
17	Dibrugarh			4	27.79400	5	9.00000			5	8.75000	35	2.62500	20	3.68000	10	0.12000				
18	Kokrajhar					4	7.20000			5	8.75000	35	2.62500	20	3.68000	20	0.24000				
19	Udalguri					4	7.20000					40	3.00000	20	3.68000	20	0.24000				
20	Hailakandi	5	3.75000			4	7.20000					35	2.62500	20	3.68000	20	0.24000				
21	Bangaigaon											35	2.62500	20	3.68000	20	0.24000				
22	Golaghat			4	27.79400	5	9.00000					40	3.00000	25	4.60000	20	0.24000				
23	Karimganj	5	3.75000			4	7.20000					35	2.62500	18	3.31200	20	0.24000				
24	K Anglong					4	7.20000					35	2.62500	25	4.60000	10	0.12000				
25	Dhubri					5	9.00000					40	3.00000	25	4.60000	20	0.24000				
26	Kamrup(M)	3	2.25000			5	9.00000	5	3.50000	5	8.75000	40	3.00000	25	4.60000	20	0.24000	1	25.00000	1	25.00000
27	Nagaon	6	4.50000	4	27.79400	5	9.00000	5	3.50000			40	3.00000	25	4.60000	20	0.24000				
	HQ					20	36.00000							40	7.36000						
	Total	30	22.50000	20	138.97000	120	216.00000	60	42.00000	40	70.00000	1000	75.00000	668	122.91200	500	6.00000	1	25.00000	1	25.00000

**ANNEXURE-I**  
**DISTRICT WISE ANNUAL ACTION PLAN 2017-18, HMNEH UNDER MISSION FOR INTEGRATED**  
**DEVELOPMENT OF HORTICULTURE FOR ASSAM**

Sl No	District	Pollination support through beekeeping						Power Tiller (Assistance @ 0.75 lakh/no.)		Horticulture mechanisation - Power Operated Sprayer (Assistance @ 0.038 lakh/No.)		Human Resource Development							
		Honey bee colony each unit of 50 colonies with 8 frames bee and 2 empty frame (Assistance @ 0.40 lakh/unit)		Bee Hives each unit of 50 hives of 10 frames and accessories (Assistance @ 0.40 lakh/unit)		Distribution of Bee keeping equipment each unit consist of 10 Nos. of honey extractor and other equipments & tools (Assistance @ 0.08 lakh/unit)		Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Training of farmers Skill development training @ 0.16 lakh/No)		Training of farmers within state @ 0.04 lakh/No)		Study tour to progressive state @ 0.25 lakh/No		Study tour of officers and staff to progressive state @ 0.25 lakh/No	
		Phy (unit)	Fin (lakh)	Phy (unit)	Fin (lakh)	Phy (unit)	Fin (lakh)					Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)
1	Jorhat	6	2.40000	6	2.40000	6	0.48000	9	6.75000	60	2.28000	8	1.28000	8	0.32000	4	1.00000		
2	Barpeta	2	0.80000	2	0.80000	2	0.16000	6	4.50000	50	1.90000	8	1.28000	8	0.32000	4	1.00000		
3	Baska	3	1.20000	3	1.20000	3	0.24000	6	4.50000	50	1.90000	7	1.12000	8	0.32000	4	1.00000		
4	Nalbari	2	0.80000	2	0.80000	2	0.16000	6	4.50000	60	2.28000	8	1.28000	8	0.32000	4	1.00000		
5	Chirang							6	4.50000	50	1.90000	7	1.12000	8	0.32000	4	1.00000		
6	Sonitpur	6	2.40000	6	2.40000	6	0.48000	6	4.50000	60	2.28000	8	1.28000	8	0.32000	4	1.00000		
7	Tinsukia	6	2.40000	6	2.40000	6	0.48000	6	4.50000	50	1.90000	7	1.12000	8	0.32000	3	0.75000		
8	Dhemaji	3	1.20000	3	1.20000	3	0.24000	6	4.50000	50	1.90000	7	1.12000	8	0.32000	3	0.75000		
9	Lakhimpur	3	1.20000	3	1.20000	3	0.24000	6	4.50000	60	2.28000	7	1.12000	8	0.32000	3	0.75000		
10	DimasHasao	6	2.40000	6	2.40000	6	0.48000	6	4.50000	50	1.90000	7	1.12000	8	0.32000	3	0.75000		
11	Marigaon							6	4.50000	60	2.28000	8	1.28000	9	0.36000	4	1.00000		
12	Cachar							6	4.50000	60	2.28000	7	1.12000	8	0.32000	4	1.00000		
13	Goalpara							6	4.50000	60	2.28000	8	1.28000	8	0.32000	4	1.00000		
14	Darrang							6	4.50000	60	2.28000	8	1.28000	8	0.32000	4	1.00000		
15	Kamrup							6	4.50000	60	2.28000	8	1.28000	10	0.40000	4	1.00000		
16	Sivsagar	2	0.80000	2	0.80000	2	0.16000	6	4.50000	60	2.28000	7	1.12000	8	0.32000	4	1.00000		
17	Dibrugarh	5	2.00000	5	2.00000	5	0.40000	6	4.50000	50	1.90000	7	1.12000	8	0.32000	4	1.00000		
18	Kokrajhar							6	4.50000	60	2.28000	7	1.12000	8	0.32000	4	1.00000		
19	Udalguri	3	1.20000	3	1.20000	3	0.24000	6	4.50000	50	1.90000	7	1.12000	8	0.32000	4	1.00000		
20	Hailakandi							6	4.50000	60	2.28000	7	1.12000	8	0.32000	3	0.75000		
21	Bongaigaon	3	1.20000	3	1.20000	3	0.24000	6	4.50000	50	1.90000	7	1.12000	8	0.32000	4	1.00000		
22	Golaghat							9	6.75000	60	2.28000	8	1.28000	10	0.40000	4	1.00000		
23	Karimganj							6	4.50000	50	1.90000	7	1.12000	8	0.32000	3	0.75000		
24	K Anlong	6	2.40000	6	2.40000	6	0.48000	6	4.50000	50	1.90000	7	1.12000	8	0.32000	3	0.75000		
25	Dhubri	7	2.80000	7	2.80000	7	0.56000	6	4.50000	60	2.28000	7	1.12000	8	0.32000	3	0.75000		
26	Kamrup(M)							6	4.50000	50	1.90000	8	1.28000	10	0.40000	4	1.00000		
27	Nagaon	3	1.20000	3	1.20000	3	0.24000	8	6.00000	60	2.28000	8	1.28000	10	0.40000	4	1.00000		
	HQ							30	22.50000									8	2.00000
	Total	66	26.40000	66	26.40000	66	5.28000	200	150.00000	1500	57.00000	200	32.00000	225	9.00000	100	25.00000	8	2.00000

**ANNEXURE-I**  
**DISTRICT WISE ANNUAL ACTION PLAN 2017-18, HMNEH UNDER MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE FOR ASSAM**

Sl No	District	HRD		Integrated Post Harvest Management														Establishment of Marketing Infrastructure for Horticultural Crops								
		Training/Study tour of Officers outside Inida @ 4.00 lakh/No.		Pack House (Assistance @ 2.0 lakh/No)		Integrated pack house (Assistance @ 25.0 lakh/No)		Cold room (staging) (Assistance @ 7.50 lakh/No)		Cold Storage (Assistance @ 250.00 lakh/No)		Refrigerated Transport Vehicle (Assistance @ 13.00 lakh/No.)		Primary processing unit (Assistance @ 10.00 lakh/No.)		Plastic Crates (Assistance @ 0.00275 lakh/No.)		Food Processing Unit (Assistance @ 4000.00 lakh/No.)		Rural markets (Assistance @ 13.75 lakh/No.)		Retail outlets (Assistance @ 7.50 lakh/No.)		Mobile Vending cart (Assistance @ 0.15 lakh/No.)		
		Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	
1	Jorhat															200	0.55000									
2	Barpeta			1	2.00000											180	0.49500									
3	Baska															180	0.49500									
4	Nalbari															200	0.55000									
5	Chirang															180	0.49500									
6	Sonitpur			1	2.00000								1	10.00000		180	0.49500									
7	Tinsukia															180	0.49500									
8	Dhemaji															180	0.49500									
9	Lakhimpur															180	0.49500									
10	DimaHasao															180	0.49500									
11	Marigaon			2	4.00000	1	25.00000									200	0.55000		1	13.75000						
12	Cachar															180	0.49500						5	0.75000		
13	Goalpara															200	0.55000									
14	Darrang			1	2.00000											180	0.49500									
15	Kamrup			1	2.00000								1	10.00000		200	0.55000						5	0.75000		
16	Sivsagar															180	0.49500									
17	Dibrugarh															180	0.49500						5	0.75000		
18	Kokrajhar															180	0.49500									
19	Udalguri															180	0.49500									
20	Hailakandi															180	0.49500									
21	Bangaigaon															180	0.49500									
22	Golaghat			1	2.00000											200	0.55000						6	0.90000		
23	Karimganj															180	0.49500									
24	K Anglong															180	0.49500									
25	Dhubri															180	0.49500						5	0.75000		
26	Kamrup(M)				2	4.00000		1	7.50000				3	39.00000		180	0.49500									
27	Nagaon				1	2.00000			1	7.50000						200	0.55000							5	0.75000	
	HQ	6	24.00000							2	500.00000							2	355.80000				3	22.50000	7	1.05000
	Total	6	24.00000	10	20.00000	1	25.00000	2	15.00000	2	500.00000	3	39.00000	2	20.00000	5000	13.75000	2	355.80000	1	13.75000	3	22.50000	38	5.70000	

**ANNEXURE-I**  
**DISTRICT WISE ANNUAL ACTION PLAN 2017-18, HMNEH UNDER MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE FOR ASSAM**

Sl No	District	Special Interventions (value chain development) Public Sector (Assistance @ 155.00 lakh/No.)		Mission Management State & Dist Mission Management Administrative Cost		Workshop/Horticulture Show - MP Constituency (Assistance @ 2.00 lakh/No.)		Seminar, Conference, Mela				Information dissemination- publicity, literature, local advertisement etc.		Technical Support Group (TSG) at State/ District level		Sub Total of Districtwise Financial Outlay (New, 2017-18)
								International level (Assistance @ 7.50 lakh/No.)		State Level (Assistance @ 3.00 lakh/No.)						
		Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	(Rs in Lakh)
1	Jorhat															52.30000
2	Barpeta															107.26400
3	Baska															36.02000
4	Nalbari															69.60500
5	Chirang															38.08000
6	Sonitpur															98.24500
7	Tinsukia															31.33000
8	Dhemaji															26.69000
9	Lakhimpur															26.95000
10	DimaHasao															31.61000
11	Marigaon															140.10400
12	Cachar															33.51000
13	Goalpara															38.47000
14	Darrang															55.21500
15	Kamrup															96.10000
16	Sivsagar															29.44000
17	Dibrugarh															85.95400
18	Kokrajhar															52.21000
19	Udalguri															33.59500
20	Hailakandi															34.46000
21	Bangaigaon															24.52000
22	Golaghat															74.79400
23	Karimganj															33.71200
24	K Anglong															33.91000
25	Dhubri															45.71500
26	Kamrup(M)	1	155.00000													348.41500
27	Nagaon															116.53400
	HQ				118.55800	3	6.00000	1	7.50000	2	6.00000		20.00000		74.50000	1203.76800
	Total	1	155.00000		118.55800	3	6.00000	1	7.50000	2	6.00000		20.00000		74.50000	2998.52000

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**DISTRICT WISE ANNUAL ACTION PLAN 2017-18, HMNEH UNDER MISSION FOR INTEGRATED**  
**DEVELOPMENT OF HORTICULTURE FOR ASSAM**

Sl. No.	District	1st Year maintenance (2016-17)						1st Year maintenance (2016-17) Total (Rs. in lakh)	2nd Year maintenance (2015-16)						2nd Year maintenance (2015-16) Total (Rs. in Lakh)	Grand Total, 2017-18 (Rs. in Lakh)
		TC Banana without integration @ 0.15/ ha		Papaya without integration @ 0.07502/ ha		Assam Lemon (without integration) @ 0.10 /ha			Passion Fruit @ 0.15 /ha		High density planting Guava @ 0.12/ ha		Assam Lemon (without integration) @ 0.10/ ha			
		Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)		Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)		
1	Jorhat	10	1.50000	10	0.79900			2.29900			10	1.20000	55	5.50000	6.70000	61.29900
2	Barpeta	10	1.50000	15	1.19850			2.69850								109.96250
3	Baska	10	1.50000					1.50000			15	1.80000	75	7.50000	9.30000	46.82000
4	Nalbari	10	1.50000			20	2.00000	3.50000								73.10500
5	Chirang	10	1.50000	10	0.79900	20	2.00000	4.29900								42.37900
6	Sonitpur					20	2.00000	2.00000					35	3.50000	3.50000	103.74500
7	Tinsukia			10	0.79900			0.79900			10	1.20000			1.20000	33.32900
8	Dhemaji	10	1.50000			10	1.00000	2.50000								29.19000
9	Lakhimpur	10	1.50000	15	1.19850	15	1.50000	4.19850								31.14850
10	DimaHasao					10	1.00000	1.00000								32.61000
11	Marigaon	10	1.50000	15	1.19850			2.69850								142.80250
12	Cachar	10	1.50000					1.50000								35.01000
13	Goalpara	10	1.50000	10	0.79900	20	2.00000	4.29900	10	1.50000			30	3.00000	4.50000	47.26900
14	Darrang			10	0.79900			0.79900								56.01400
15	Kamrup	10	1.50000	20	1.59800	25	2.50000	5.59800			10	1.20000	30	3.00000	4.20000	105.89800
16	Sivsagar			10	0.79900			0.79900								30.23900
17	Dibrugarh	10	1.50000					1.50000								87.45400
18	Kokrajhar					10	1.00000	1.00000								53.21000
19	Udalguri			10	0.79900	10	1.00000	1.79900								35.39400
20	Hailakandi			10	0.79900			0.79900								35.25900
21	Bangaigaon	10	1.50000					1.50000								26.02000
22	Golaghat			10	0.79900	20	2.00000	2.79900			15	1.80000	35	3.50000	5.30000	82.89300
23	Karimganj			15	1.19850			1.19850								34.91050
24	K Anglong								20	3.00000	10	1.20000			4.20000	38.11000
25	Dhubri			10	0.79900			0.79900								46.51400
26	Kamrup(M)	10	1.50000	10	0.79900			2.29900					28	2.80000	2.80000	353.51400
27	Nagaon	10	1.50000	10	0.79900	20	2.00000	4.29900	20	3.00000	20	2.40000	70	7.00000	12.40000	133.23300
	HQ															1203.76800
	Total -	150	22.50000	200	15.98000	200	20.00000	58.48000	50	7.50000	90	10.80000	358	35.80000	54.10000	3111.10000

Director of Horticulture & Food Processing  
Assam, Khanapara, Guwahati-22