

DISTRICT WISE ANNUAL ACTION PLAN 2016-17, HMNEH UNDER MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE FOR ASSAM

Sl No	District	Small Nursery (Assistance @ 7.50 lakh/No.)		Strawberry without integration (Assistance @ 0.625 lakh/ ha)		T C Banana without integration (Assistance @ 0.46875 lakh/ha)		Papaya without integration (Assistance @ 0.225 lakh/ ha)		Assam Lemon without integration (Assistance @ 0.30 lakh/ ha)		Water Melon/Hybrid Vegetable (Assistance @ 0.25 lakh/ha)		SPICES						Black Pepper (Assistance @ 0.25 lakh/ha)		Cut Flower (Assistance @ 0.50 lakh/ha)	
														Ginger (Assistance @ 0.15 lakh/ha)		Turmeric (Assistance @ 0.15 lakh/ha)		Onion (Assistance @ 0.15 lakh/ha)					
		Phy (No)	Fin (lakh)	Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)
1	Jorhat	1	7.50000			10	4.68750	10	2.25000							10	1.50000	20	3.00000	25	6.25000		
2	Barpeta					10	4.68750	15	3.37500			10	2.50000			10	1.50000	20	3.00000				
3	Baska					10	4.68750							10	1.50000	10	1.50000						
4	Nalbari					10	4.68750			10	3.00000	20	5.00000	10	1.50000	10	1.50000	15	2.25000			5	2.50000
5	Chirang					10	4.68750	10	2.25000	20	6.00000	20	5.00000	20	3.00000	10	1.50000						
6	Sonitpur			10	6.25000					20	6.00000	20	5.00000							25	6.25000		
7	Tinsukia			10	6.25000			10	2.25000					10	1.50000					25	6.25000		
8	Dhemaji	1	7.50000			10	4.68750			10	3.00000	15	3.75000			10	1.50000	15	2.25000				
9	Lakhimpur					10	4.68750	15	3.37500	15	4.50000	15	3.75000			10	1.50000						
10	DimaHasa									10	3.00000			20	3.00000	10	1.50000						
11	Marigaon	1	7.50000	10	6.25000	10	4.68750	15	3.37500			10	2.50000										
12	Cachar			5	3.12500	10	4.68750					10	2.50000	10	1.50000								
13	Goalpara			10	6.25000	10	4.68750	10	2.25000	10	3.00000	10	2.50000					20	3.00000				
14	Darrang			5	3.12500			10	2.25000			20	5.00000			10	1.50000	10	1.50000				
15	Kamrup			10	6.25000	10	4.68750	20	4.50000	25	7.50000							10	1.50000			10	5.00000
16	Sivsagar							10	2.25000			10	2.50000	10	1.50000					25	6.25000		
17	Dibrugarh					10	4.68750					10	2.50000	10	1.50000					25	6.25000		
18	Kokrajhar			10	6.25000					10	3.00000	10	2.50000	10	1.50000	10	1.50000					5	2.50000
19	Udalguri							10	2.25000	10	3.00000	10	2.50000			10	1.50000						
20	Hailakandi							10	2.25000			10	2.50000			10	1.50000						
21	Bongaigaon					10	4.68750					10	2.50000										
22	Golaghat	1	7.50000	10	6.25000			10	2.25000	10	3.00000	20	5.00000	20	3.00000	20	3.00000	10	1.50000	25	6.25000		
23	Karimganj							15	3.37500					10	1.50000	10	1.50000						
24	K Anglong													20	3.00000	10	1.50000						
25	Dhubri	1	7.50000					10	2.25000			10	2.50000			10	1.50000	20	3.00000				
26	Kamrup(M)			10	6.25000	10	4.68750	10	2.25000														
27	Nagaon			10	6.25000	10	4.68750	10	2.25000	10	3.00000	10	2.50000	10	1.50000			10	1.50000			5	2.50000
	HQ																						
	Total	5	37.50000	100	62.50000	150	70.31250	200	45.00000	160	48.00000	250	62.50000	170	25.50000	170	25.50000	150	22.50000	150	37.50000	25	12.50000

DISTRICT WISE ANNUAL ACTION PLAN 2016-17, HMNEH UNDER MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE FOR ASSAM

Sl No	District	Bulbus (Assistance @ 0.75 lakh/ha)		Loose Flower (Assistance @ 0.20 lakh/ha)		Tissue Culture Lab. (Pvt.) (Assistance @ 0.50 lakh/No.)		Cold Storage (Assistance @ 250.00 lakh/No.)		Water Harvesting Tank/Pond Lining (20 m x 20 m X 3 m) (Assistance @ 0.75 lakh/No.)		Rejuvenation				Protected Cultivation									
		Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)	Green House Tubular structure 500 sqm. @ 1060/-sqm. each (Assistance @ 6.95 lakh/No)		Cost of planting materials				Plastic mulching @ 0.184 lakh/Ha			
																Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)
1	Jorhat											5	1.00000			5	34.75000					5	3.50000		
2	Barpeta															5	34.75000					5	3.50000		
3	Baska																								
4	Nalbari	5	3.75000	5	1.00000					5	3.75000														
5	Chirang											5	1.00000												
6	Sonitpur													10	2.00000	2	13.90000							10	1.84000
7	Tinsukia											5	1.00000			5	34.75000					5	3.50000	10	1.84000
8	Dhemaji																							10	1.84000
9	Lakhimpur													5	1.00000									10	1.84000
10	DimaHasa									5	3.75000													10	1.84000
11	Marigaon											5	1.00000											10	1.84000
12	Cachar									5	3.75000	5	1.00000			5	34.75000							10	1.84000
13	Goalpara									5	3.75000													10	1.84000
14	Darrang									5	3.75000													10	1.84000
15	Kamrup	5	3.75000	10	2.00000							5	1.00000			5	34.75000	3	10.50000	5	10.65000	5	3.50000	10	1.84000
16	Sivsagar															5	34.75000							10	1.84000
17	Dibrugarh			5	1.00000											5	34.75000							10	1.84000
18	Kokrajhar			10	2.00000																			10	1.84000
19	Udalguri	5	3.75000							5	3.75000			5	1.00000										
20	Hailakandi									10	7.50000			5	1.00000										
21	Bangaigao									5	3.75000	5	1.00000	5	1.00000										
22	Golaghat	5	3.75000	5	1.00000					5	3.75000			10	2.00000	5	34.75000	2	7.00000					10	1.84000
23	Karimganj			5	1.00000					5	3.75000	5	1.00000			3	20.85000								
24	K Anglong									10	7.50000														
25	Dhubri									5	3.75000			5	1.00000	5	34.75000								
26	Kamrup(M)	5	3.75000	5	1.00000							10	2.00000					5	17.50000	5	10.65000	5	3.50000	10	1.84000
27	Nagaon			5	1.00000									5	1.00000			5	17.50000	5	10.65000	5	3.50000	10	1.84000
	HQ					1	50.00000	2	#####																
	Total	25	18.75000	50	10.00000	1	50.00000	2	#####	70	52.50000	50	10.00000	50	10.00000	50	347.50000	15	52.50000	15	31.95000	30	21.00000	150	27.60000

DISTRICT WISE ANNUAL ACTION PLAN 2016-17, HMNEH UNDER MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE FOR ASSAM

Sl No	District	Protected Cultivation						Power Tiller (Assistance @ 0.75 lakh/no.)		Horticulture mechanisation - Power Operated Sprayer (Assistance @ 0.038 lakh/No.)		Horticulture mechanisation - Knapsack Sprayer (Assistance @ 0.006 lakh/No.)		Human Resource Development							
		Plastic tunnel 200 sqm. (Assistance @ 0.00075 lakh/sqm)		Anti bird Net sqm. (Assistance @ .00018 lakh/sqm)		Shade Net House 500 sqm. Tubuler Structure (Assistance @ 2.04 lakh/No.)		Phy (No)	Fin (lakh)	Phy (Set)	Fin (lakh)	Phy (Set)	Fin (lakh)	Training of farmers (within the state @ 0.04 lakh/No)		Exposure visit of farmers (outside state @ 0.06 lakh/No)		Study tour to progressive state @ 0.25 lakh/No		Training/Study tour of Officers outside Inida @ 6.00 lakh/No.	
		Phy (sqm)	Fin (lakh)	Phy (sqm)	Fin (lakh)	Phy (No.)	Fin (lakh)							Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)
1	Jorhat					7	14.28000	3	2.25000	20	0.76000	75	0.45000								
2	Barpeta	10000	7.50000					3	2.25000	20	0.76000	70	0.42000								
3	Baska					7	14.28000	3	2.25000	15	0.57000	70	0.42000								
4	Nalbari					4	8.16000	3	2.25000	20	0.76000	75	0.45000								
5	Chirang							3	2.25000	20	0.76000	75	0.45000								
6	Sonitpur	10000	7.50000			2	4.08000	3	2.25000	15	0.57000	70	0.42000								
7	Tinsukia	10000	7.50000					3	2.25000	20	0.76000	75	0.45000								
8	Dhemaji							3	2.25000	20	0.76000	75	0.45000								
9	Lakhimpur	10000	7.50000					3	2.25000	20	0.76000	75	0.45000								
10	DimaHasao							3	2.25000	20	0.76000	75	0.45000								
11	Marigaon							3	2.25000	20	0.76000	75	0.45000								
12	Cachar							3	2.25000	20	0.76000	75	0.45000								
13	Goalpara					4	8.16000	3	2.25000	20	0.76000	75	0.45000								
14	Darrang			20000	3.60000			3	2.25000	20	0.76000	75	0.45000								
15	Kamrup			20000	3.60000			3	2.25000	20	0.76000	75	0.45000								
16	Sivsagar					7	14.28000	3	2.25000	20	0.76000	75	0.45000								
17	Dibrugarh					8	16.32000	3	2.25000	20	0.76000	75	0.45000								
18	Kokrajhar							3	2.25000	20	0.76000	75	0.45000								
19	Udalguri							3	2.25000	20	0.76000	75	0.45000								
20	Hailakandi							3	2.25000	15	0.57000	75	0.45000								
21	Bangaigaon							3	2.25000	20	0.76000	75	0.45000								
22	Golaghat							3	2.25000	20	0.76000	75	0.45000								
23	Karimganj			10000	1.80000	4	8.16000	3	2.25000	15	0.57000	75	0.45000								
24	K Anglong							3	2.25000	15	0.57000	75	0.45000								
25	Dhubri	10000	7.50000					3	2.25000	15	0.57000	75	0.45000								
26	Kamrup(M)							3	2.25000	15	0.57000	70	0.42000								
27	Nagaon					7	14.28000	3	2.25000	15	0.57000	70	0.42000								
	HQ							19	14.25000					2000	80.00000	40	2.40000	20	5.00000	7	42.00000
	Total	50000	37.50000	50000	9.00000	50	102.00000	100	75.00000	500	19.00000	2000	12.00000	2000	80.00000	40	2.40000	20	5.00000	7	42.00000

DISTRICT WISE ANNUAL ACTION PLAN 2016-17, HMNEH UNDER MISSION FOR INTEGRATED
DEVELOPMENT OF HORTICULTURE FOR ASSAM

Sl No	District	Integrated Post Harvest Management								Ripening Chamber (20 MT) (Assistance @ 10.00 lakh/No.)		Onion Storage Structure (Assistance @ 0.875 lakh/No.)		Mushroom Production Unit (Pvt. Sector) (Assistance @ 8.00 lakh/No.)		Spawn Production Unit (Public Sector) (Assistance @ 15.00 lakh/No.)		Static/Mobile Vending Cart (Assistance @ 00.15 lakh/No.)		
		Refer Van (Assistance @ 13.00 lakh/No.)		Pack house (Assistance @ 2.0 lakh/No)		Primary processing unit (Assistance @ 10.00 lakh/No.)		Food Processing Unit (Assistance @ 200.00 lakh/No.)		Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	
		Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)											
1	Jorhat																		4	0.60000
2	Barpeta											4	3.50000							
3	Baska													5	40.00000					
4	Nalbari											5	4.37500						4	0.60000
5	Chirang																			
6	Sonitpur																		4	0.60000
7	Tinsukia																		4	0.60000
8	Dhemaji																			
9	Lakhimpur																			
10	DimaHasao																			
11	Marigaon																			
12	Cachar																		4	0.60000
13	Goalpara											4	3.50000							
14	Darrang											5	4.37500						4	0.60000
15	Kamrup											4	3.50000						4	0.60000
16	Sivsagar																		2	0.30000
17	Dibrugarh																		2	0.30000
18	Kokrajhar																			
19	Udalguri																			
20	Hailakandi																			
21	Bangaigaon																			
22	Golaghat											4	3.50000							
23	Karimganj																			
24	K Anglong																			
25	Dhubri											4	3.50000							
26	Kamrup(M)																		4	0.60000
27	Nagaon																		4	0.60000
	HQ	2	26.00000	25	50.00000	2	20.00000	2	400.00000	10	100.00000						1	15.00000		
	Total	2	26.00000	25	50.00000	2	20.00000	2	400.00000	10	100.00000	30	26.25000	5	40.00000	1	15.00000	40	6.00000	

DISTRICT WISE ANNUAL ACTION PLAN 2016-17, HMNEH UNDER MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE FOR ASSAM

Sl No	District	Workshop/Horticulture Show - MP Constituency (Assistance @ 2.00 lakh/No.)		Mission Management State & Dist Mission Management Administrative Cost		Seminar, Conference, Mela				Information dissemination- publicity, literature, local advertisement etc.		Technical Support Group (TSG) at State/ District level		R & D Proposal of Assam Agriculture University (AAU)		Sub Total of District Financial outlay (New, 2016-17) (Rs in Lakh)
						International level		State Level								
		Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	Phy (No)	Fin (lakh)	
1	Jorhat															82.77750
2	Barpeta															67.74250
3	Baska															65.20750
4	Nalbari															45.53250
5	Chirang															26.89750
6	Sonitpur															56.66000
7	Tinsukia															68.90000
8	Dhemaji															27.98750
9	Lakhimpur															31.61250
10	DimaHasao															14.71000
11	Marigaon															30.61250
12	Cachar															57.21250
13	Goalpara															42.39750
14	Darrang															31.00000
15	Kamrup															108.58750
16	Sivsagar															67.13000
17	Dibrugarh															72.60750
18	Kokrajhar															24.55000
19	Udalguri															21.21000
20	Hailakandi															18.02000
21	Bangaigaon															16.39750
22	Golaghat															98.80000
23	Karimganj															46.20500
24	K Anglong															15.27000
25	Dhubri															70.52000
26	Kamrup(M)															57.26750
27	Nagaon															77.79750
	HQ	27	54.00000		95.79750	1	7.50000	3	9.00000		30.00000		64.00000	1	100.00000	1664.94750
	Total	27	54.00000		95.79750	1	7.50000	3	9.00000		30.00000		64.00000	1	100.00000	3008.56000

DISTRICT WISE ANNUAL ACTION PLAN 2016-17, HMNEH UNDER MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE FOR ASSAM

Sl. No.	District	2nd Year (2015-16)								2nd Year Total (Rs. in lakh)	3rd Year (2014-15)						3rd Year Total (Rs. in Lakh)	Grand Total of District, 2016- 17 (Rs. in Lakh)
		Papaya @ 0.15/ ha		Assam Lemon @ 0.10/ ha		Passion Fruit @ 0.15 /ha		Guava @ 0.12 /ha			Assam Lemon @ 0.10/ha		Litchi @ 0.12/ ha		Orange @ 0.12/ ha			
		Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)		Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)		
1	Jorhat	40	6.00000	55	5.50000			10	1.20000	12.70000	15	1.50000					1.50000	96.97750
2	Barpeta	30	4.50000							4.50000								72.24250
3	Baska			75	7.50000			15	1.80000	9.30000								74.50750
4	Nalbari																	45.53250
5	Chirang																	26.89750
6	Sonitpur	40	6.00000	35	3.50000					9.50000		50	6.00000			6.00000	72.16000	
7	Tinsukia							10	1.20000	1.20000							70.10000	
8	Dhemaji	10	1.50000							1.50000							29.48750	
9	Lakhimpur	10	1.50000							1.50000							33.11250	
10	DimaHasao																14.71000	
11	Marigaon																30.61250	
12	Cachar																57.21250	
13	Goalpara			30	3.00000	10	1.50000			4.50000							46.89750	
14	Darrang																31.00000	
15	Kamrup			30	3.00000			10	1.20000	4.20000				37	4.44000	4.44000	117.22750	
16	Sivsagar																67.13000	
17	Dibrugarh																72.60750	
18	Kokrajhar																24.55000	
19	Udalguri																21.21000	
20	Hailakandi																18.02000	
21	Bangaigaon										25	2.50000				2.50000	18.89750	
22	Golaghat			35	3.50000			15	1.80000	5.30000				10	1.20000	1.20000	105.30000	
23	Karimganj																46.20500	
24	K Anglong					20	3.00000	10	1.20000	4.20000				40	4.80000	4.80000	24.27000	
25	Dhubri																70.52000	
26	Kamrup(M)			28	2.80000					2.80000							60.06750	
27	Nagaon	50	7.50000	70	7.00000	20	3.00000	20	2.40000	19.90000	10	1.00000				1.00000	98.69750	
	HQ																	1664.94750
	Total -	180	27.00000	358	35.80000	50	7.50000	90	10.80000	81.10000	50	5.00000	50	6.00000	87	10.44000	21.44000	3111.10000

Director of Horticulture & FP
Assam, Khanapara, Guwahati-22